From: Letavish, George
To: Irving, Toni
Subject: NRI Cost Est.
Date: Monday, August 13, 2012 3:09:00 PM
Attachments: NRI_Cost_Data_Chart4.xlsx

This is with M+J reduced by 6% and ILAACP budget decreased by 200k (since SBC is gone). That saved almost 776k but is still approximately $2 million off of the target. Even if ILAACP can be reduced an additional few hundred grand, there's roughly another $1.6-1.8M more that needs to be cut within the programs or neighborhoods.

George